

NOTICE OF 2026 BUDGET HEARING FOR THE TOWN OF FLORENCE

NOTICE IS HEREBY GIVEN pursuant to Section 65.90(4) of the Wisconsin Statutes that on **Monday, November 17, 2025**, the Town Board of the Town of Florence will meet at the Florence Community Center at 6:00 p.m. for the purpose of hearing any citizen or taxpayer on the proposed Town budget for 2026. The public has a right to provide written and/or oral comments on the entire budget. A summary of the proposed budget is published herewith and copies of the complete proposed budget in detail are available for public inspection at the office of the Clerk/Treasurer in the Town Hall, 749 Central Avenue, Florence, Wisconsin at any time during usual business hours.

		2025	2026	
General Fund		Budget	Proposed	% Increase
		Estimate	Budget	or Decrease
Revenues:				
	General property tax	862,431	870,452	0.9%
	Other taxes	95,005	95,000	
	Intergovernmental	638,720	649,427	
	Licenses and permits	22,050	21,500	
	Fines, forfeitures and recoveries	175	100	
	Public charges for services	126,146	126,185	
	Intergovernmental charges	95,149	53,500	
	Miscellaneous	77,286	38,800	
Other financing source - unassigned general fund Cap Imp Plan		3,580	29,420	
Other financing source - highway operations fund balance		21,762		
Total revenues		1,942,304	1,884,383	-3.0%
Expenditures:				
	General government	326,151	336,202	
	Public safety	200,904	202,100	
	Public works	1,128,809	994,811	
	Health and Human Services	11,938	13,000	
	Culture, recreation and education	9,502	14,500	
	Conservation and development	42,946	42,946	
	Capital Outlay -	191,408	245,450	
	Debt Service	30,647	35,375	
Total expenditures		1,942,304	1,884,383	-3.0%
FUND BALANCE INCREASE (DECREASE)		(\$0)	(\$0)	

		Estimated Fund Equity 1/1/2026	2025		Estimated Fund Equity 12/31/2026	General Property Tax Contribution
			Total Revenues	Total Expenditures		
Governmental funds:						
	General Fund	\$2,388,363	\$1,942,304	\$1,942,304	\$2,388,363	\$870,452
	Special Revenue - Volunteer Fire	\$177,599	\$40,500	\$40,500	\$177,599	
TOTALS		\$2,565,962	\$1,982,804	\$1,982,804	\$2,565,962	\$870,452

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF FLORENCE, FLORENCE, WI

Notice is hereby given that on **Monday, November 17, 2025** immediately following the completion of the **Public Hearing** on the proposed **2026 budget**, which begins at 6:00 p.m. at the Community Center, **A SPECIAL TOWN MEETING** of the electors is called pursuant to Section 60.12(1) (c) of the WI Statues by the town board for the following purposes will be held:

- Pursuant to Section 60.10(3) of WI Statutes** requesting the electors to grant authority to carry over any building fund surplus from year to year beginning with 2026
- Pursuant to Section 60.10(2)(g) of WI Statutes** to authorize the Town Board to sell (dispose of) Town real property, specifically parcel #10-1749-1
- To adopt the 2025 town tax levy of \$870,452 to be paid in 2026** pursuant to Section 60.10(1)(a) of WI Statutes.

NOTICE OF TOWN BOARD MEETING OF THE TOWN OF FLORENCE, FLORENCE COUNTY, WI

Notice is hereby given that on **Monday, November 17, 2025**, immediately following completion of the **Special Town Meeting** and the **Public Hearing** on the proposed **2026 budget**, which begins at 6:00 p.m. at the Community Center, a **Town Board Meeting** will be held for the following purposes:

- For the Town Board to discuss and adopt the Year 2026 Budget for the Town of Florence.

Dated this 31st day of October, 2025
Jessica Klumpp, Clerk/Treasurer

If you have any special needs or require special accommodations in order to attend town board meetings, please call 715-528-3595, write PO Box 247, Florence, WI 54121 or email jklumpp@florencewi.gov.