

NOTICE OF 2024 BUDGET HEARING FOR THE TOWN OF FLORENCE

NOTICE IS HEREBY GIVEN pursuant to Section 65.90(4) of the Wisconsin Statutes that on Tuesday, November 28, 2023, the Town Board of the Town of Florence will meet at the Florence Community Center at 6:00 p.m. for the purpose of hearing any citizen or taxpayer on the proposed Town budget for 2024. The public has a right to provide written and/or oral comments on the entire budget. A summary of the proposed budget is published herewith and copies of the complete proposed budget in detail are available for public inspection at the office of the Clerk/Treasurer in the Town Hall, 749 Central Avenue, Florence, Wisconsin at any time during usual business hours.

	2023 Budget	2024 Proposed Budget	% Increase or Decrease
General Fund			
Revenues:			
General property tax	869,543	879,090	1.1%
Other taxes	90,072	89,521	
Intergovernmental	596,874	573,045	
Licenses and permits	25,370	25,000	
Fines, forfeitures and recoveries	233	100	
Public charges for services	55,590	6,150	
Intergovernmental charges	48,937	33,100	
Miscellaneous	167,440	32,600	
Other financing source - Transfer Clk/Treasurer Assigned	5,430	13,559	
Other financing source - Transfer Hwy Operations Assigned		275,000	
Other financing source - ARPA Revenue		203,370	
Total revenues	1,859,489	2,130,535	14.6%
Expenditures:			
General government	262,733	290,093	
Public safety	193,778	195,450	
Public works	922,700	1,025,517	
Culture, recreation and health	17,573	24,000	
Conservation and development	158,326	17,935	
Capital Outlay -	59,447	552,188	
Debt Service	26,990	25,352	
Other financing use -			
Total expenditures	1,641,547	2,130,535	29.8%
FUND BALANCE INCREASE (DECREASE)	217,942	\$0	

	Estimated Fund Equity 1/1/2024	2024		Estimated Fund Equity 12/31/2024	General Property Tax Contribution
		Total Revenues	Total Expenditures		
Governmental funds:					
General Fund	\$2,416,249	\$2,130,535	\$2,130,535	\$1,924,320	\$879,090
Special Revenue - Volunteer Fire	\$144,724	\$30,000	\$30,000	\$144,724	
TOTALS	\$2,560,973	\$2,160,535	\$2,160,535	\$2,069,044	\$879,090

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF FLORENCE, FLORENCE, WI

Notice is hereby given that on **Tuesday, November 28, 2023**, immediately following the completion of the **Public Hearing** on the proposed **2024 budget**, which begins at 6:00 p.m. at the Community Center, **A SPECIAL TOWN MEETING** of the electors called pursuant to Section 60.12(1) (c) of the WI Statues by the town board for the following purposes will be held:

- To adopt the 2023 town tax levy of \$879,090 to be paid in 2024 pursuant to Section 60.10(1)(a) of WI Statutes.

NOTICE OF TOWN BOARD MEETING OF THE TOWN OF FLORENCE, FLORENCE COUNTY, WI

Notice is hereby given that on **Tuesday, November 28, 2023**, immediately following completion of the **Special Town Meeting** and the **Public Hearing** on the proposed **2024 budget**, which begins at 6:00 p.m. at the Community Center, a **Town Board Meeting** will be held for the following purposes:

- For the Town Board to discuss and adopt the Year 2024 Budget for the Town of Florence.

Dated this 2nd day of November, 2023.

Shelly VanPembrook, Clerk/Treasurer

If you have any special needs or require special accommodations in order to attend town board meetings, please call 715-528-3595, write PO Box 247, Florence, WI 54121 or email svanpembrook@florencewi.gov.