

NOTICE OF 2023 BUDGET HEARING FOR THE TOWN OF FLORENCE

NOTICE IS HEREBY GIVEN pursuant to Section 65.90(4) of the Wisconsin Statutes that on Thursday November 3, 2022, the Town Board of the Town of Florence will meet at the Florence Community Center at 6:00 p.m. for the purpose of hearing any citizen or taxpayer on the proposed Town budget for 2023. The public has a right to provide written and/or oral comments on the entire budget. A summary of the proposed budget is published herewith and copies of the complete proposed budget in detail are available for public inspection at the office of the Clerk/Treasurer in the Town Hall, 749 Central Avenue, Florence, Wisconsin at any time during usual business hours.

	2022 Budget	2023 Proposed Budget	% Increase or Decrease
General Fund			
Revenues:			
General property tax	\$859,238	\$869,543	1.2%
Other taxes	89,029	89,521	
Special assessments			
Intergovernmental	513,762	506,923	
Licenses and permits	25,990	27,000	
Fines, forfeitures and recoveries	81	100	
Public charges for services	48,860	50,660	
Intergovernmental charges	47,000	36,900	
Miscellaneous	11,448	12,600	
Other financing source - Debt proceeds			
Other financing source - ARPA Revenue	101,685	203,370	
Total revenues	1,697,093	1,796,617	5.9%
Expenditures:			
General government	250,585	264,480	
Public safety	131,000	182,450	
Public works	922,700	925,782	
Culture, recreation and health	18,253	24,000	
Conservation and development	55,500	17,935	
Capital Outlay -	185,089	358,820	
Debt Service	26,661	23,150	
Other financing use - ARPA Revenue Received	101,685		
Total expenditures	1,691,473	1,796,617	6.2%
FUND BALANCE INCREASE (DECREASE)	\$5,620	\$0	

	Estimated Fund Equity 1/1/2023	2023		Estimated Fund Equity 12/31/2023	General Property Tax Contribution
		Total Revenues	Total Expenditures		
Governmental funds:					
General Fund	\$2,416,249	\$1,796,617	\$1,796,617	2,416,249	\$869,543
Special Revenue - Volunteer Fire	152,843	25,000	25,000	152,843	
TOTALS	\$2,569,092	\$1,821,617	\$1,821,617	\$2,569,092	\$869,543

NOTICE OF SPECIAL TOWN MEETING OF THE ELECTORS OF THE TOWN OF FLORENCE, FLORENCE, WI

Notice is hereby given that on Tuesday, November 3, 2022, immediately following the completion of the Public Hearing on the proposed **2023 budget**, which begins at 6:00 p.m. at the Community Center, **A SPECIAL TOWN MEETING** of the electors called pursuant to Section 60.12(1) (c) of the WI Statutes by the town board for the following purposes will be held:

- To adopt the 2022 town tax levy of \$869,543 to be paid in 2023 pursuant to Section 60.10(1)(a) of WI Statutes.

NOTICE OF TOWN BOARD MEETING OF THE TOWN OF FLORENCE, FLORENCE COUNTY, WI

Notice is hereby given that on Tuesday, November 3, 2022, immediately following completion of the Special Town Meeting and the Public Hearing on the proposed **2023 budget**, which begins at 6:00 p.m. at the Community Center, a **Town Board Meeting** will be held for the following purposes:

- For the Town Board to discuss and adopt the Year 2023 Budget for the Town of Florence.

Dated this 18th day of October, 2022.
Shelly VanPembrook, Clerk/Treasurer

If you have any special needs or require special accommodations in order to attend town board meetings, please call 715-528-3595, write PO Box 247, Florence, WI 54121 or email svanpembrook@florencewi.gov.